

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	10,918	605.58	2	10,918	605.58	2	0.00	0.0%
Low-Income Single-Family	147,738	248,506.85	155	339,440	464,251.74	312	2,318,479.75	20.0%
Low-Income Multi-Family	38,695	24,736.35	59	43,224	99,810.40	76	0.00	0.0%
LI Subtotal	197,351	273,848.78	216	393,582	564,667.72	390	2,318,479.75	
LI % of Total	11.9%	16.6%	13.6%	4.9%	12.6%	9.1%	16.1%	
Residential New Construction	76,522	21,323.66	37	115,367	32,496.14	47	222,358.99	14.6%
Residential Multi-Family Retrofit	37,438	22,516.95	22	59,619	36,214.12	36	0.00	0.0%
Res Home Energy	444,382	954,189.63	813	1,014,698	2,008,911.92	1,805	8,417,640.40	23.9%
Energy Star HVAC	39,711	38,275.00	119	171,108	221,099.00	573	0.00	0.0%
Energy Star Lighting	321,996	35,716.81	35	3,045,247	263,107.34	110	0.00	0.0%
Energy Star Appliance	119,419	24,075.00	276	361,431	129,871.96	865	0.00	0.0%
Res Subtotal	1,039,468	1,096,097.05	1,302	4,767,470	2,691,700.48	3,436	8,639,999.39	
Res % of Total	62.7%	66.4%	82.0%	59.6%	60.0%	80.1%	59.9%	
C&I New Construction	0	5,840.25	7	98,767	54,594.80	20	0.00	0.0%
C&I Govt New Construction	0	6,228.57	5	0	15,626.99	5	0.00	0.0%
C&I Large Retrofit	0	698.25	3	184,425	97,557.70	18	0.00	0.0%
C&I Govt Large	0	9,391.00	3	42,521	62,590.96	8	0.00	0.0%
C&I Small Retrofit	182,307	80,252.88	32	790,367	365,169.16	100	2,347,018.86	15.6%
C&I Govt Small	230,995	174,773.47	19	492,912	423,621.73	54	1,111,373.78	38.1%
C&I Products & Services	6,684	2,625.00	1	1,233,705	206,954.68	261	0.00	0.0%
C&I Subtotal	419,986	279,809.42	70	2,842,697	1,226,116.02	466	3,458,392.64	
C&I % of Total	25.3%	17.0%	4.4%	35.5%	27.4%	10.9%	24.0%	
Report Total	1,656,805	1,649,755.25	1,588	8,003,749	4,482,484.22	4,292	14,416,871.78	
Budget Comparison					3,294,450.69		14,416,871.78	22.9%